

**MATATIELE LOCAL MUNICIPALITY**

**COUNCIL RESOLUTIONS**

<b><i>RESOLUTION NUMBER</i></b>	<b><i>DATE OF THE MEETING</i></b>	<b><i>ITEM DISCUSSED</i></b>	<b><i>RESOLUTIONS TAKEN</i></b>
<b>CR 1106/29/09/2020</b>	29 September 2020	<b><u>FIRST (1<sup>ST</sup>) ADJUSTMENTS BUDGET 2020/2021 REPORT</u></b>	<p>It is resolved that;</p> <ol style="list-style-type: none"><li>1. The adjustments budget, inclusive of changes in terms of section 28(2)(b) of the MFMA and amended Division of revenue bill, of Matatiele Municipality for the financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23, as set-out in the schedules, be approved;</li><li>2. Council approves the adjustment total revenue budget of R 539,701,764.</li><li>3. Council approves the adjustment operating expenditure budget of R 435,074,576.</li><li>4. Council approves the adjustment capital budget of R 177,313,684.</li><li>5. Council approves the total budget of R 612,388,260.</li><li>6. Council approves the addition of the following roads to be funded from municipal reserves;<ol style="list-style-type: none"><li>I. Upgrade of Thotaneng access road with a budget allocation of R1,500,000.</li><li>II. Re-surfacing of Matatiele streets with a budget allocation of R1,500,000.</li><li>III. Construction of Hasera access road with a budget allocation of R1,600,000.</li></ol></li></ol>

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			<div>IV. Construction of Mbizeni access road with a budget allocation of R1,300,000.</div> <div>V. Construction of Moqobi access road with a budget allocation of R1,300,000.</div> <div>VI. Upgrade of Luxeni access road with a budget allocation of R1,100,000.</div> <div>VII. Construction of Mateo access road with a budget allocation of R1,100,000.</div> <div>VIII. Construction of Fobane access road with a budget allocation of R2,100,000.</div> <div>IX. A Budget allocation for Mountain view substation of R500 000.</div> <div>7. Council approves and notes the change of funding of the following electricity projects from INEP to municipal reserves;<div><div>X. Lufefeni electrification with a budget allocation of R 311,197.</div><div>XI. Qili electrification with a budget allocation of R 1,606,328.</div><div>XII. Sehlabeng electrification with a budget allocation of R 3,617,162.</div><div>XIII. Makhoba electrification with a budget allocation of R 3,944,412.</div></div></div>

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			<p>XIV. Mngeni electrification with a budget allocation of R 2,965,073.</p> <p>XV. Mahareng electrification with a budget allocation of R 193,601.</p> <p>XVI. Zitapile electrification with a budget allocation of R 72,513.</p> <p>XVII. Council notes that there are no changes to any budget related policies.</p> <p>8. Council notes that there are no changes in the budget assumptions.</p> <p>9. Council notes that there are no changes on the tariffs as previously approved.</p>